

# KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 028

## SPI - Educational Service Districts

### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>		16,713		16,713
<b>Total Maintenance Level</b>		17,431		17,431
Difference		718		718
Percent Change from Current Biennium		4.3%		4.3%
<b>Performance Changes</b>				
Freeze Steps on Salary Schedule		(52)		(52)
Educational Service Districts Administrative Reductions		(994)		(994)
Reduce Regional Math and Science Professional Development		(422)		(422)
Suspend Plan 1 Uniform COLA #		(370)		(370)
<b>Subtotal</b>		(1,838)		(1,838)
<b>Total Proposed Budget</b>		15,593		15,593
Difference		(1,120)		(1,120)
Percent Change from Current Biennium		(6.7)%		(6.7)%
<b>Total Proposed Budget by Activity</b>				
Educational Service Districts		15,590		15,590
National Board for Professional Teaching Standards		3		3
<b>Total Proposed Budget</b>		15,593		15,593

### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

#### Freeze Steps on Salary Schedule

Step increases for the K-12 salary schedule are frozen at levels provided for the 2010-11 School Year. In calculating certificated instructional staff salaries for the 2011-12 and 2012-13 school years, Educational Service Districts shall exclude any educational credits or years of service earned after August 31, 2010.

#### Educational Service Districts Administrative Reductions

State support for Educational Service Districts (ESDs) is reduced by 10 percent for the 2011-13 biennium.

#### Reduce Regional Math and Science Professional Development

State funding for math and science professional development curriculum specialists located at the each of the ESDs is reduced by 10 percent for the 2011-13 biennium.

### ACTIVITY DESCRIPTIONS

## **KINDERGARTEN THROUGH GRADE 12 EDUCATION**

### **ACTIVITY DESCRIPTIONS**

#### **Educational Service Districts**

Educational Service Districts (ESDs) assist school districts in increasing student achievement, performing fiscal and data processing functions, and meeting state and federal requirements. State funding for ESD core services represents less than five percent of total ESD funding. The remainder of ESD funding comes from other state and federal programs, and from contracts with school districts.

#### **National Board for Professional Teaching Standards**

The certification process by the National Board for Professional Teaching Standards (NBPTS) requires an educator to demonstrate teaching practices that meet high and rigorous standards. Washington State supports this effort by providing bonuses for national board certified teachers. In addition, private foundations have contributed resources for assisting teachers with the fees and in preparing the materials required for the certification process.